

## ***Project Summary and Justification***

|            |                    |
|------------|--------------------|
| Department | Public Works       |
| Division   | Streets & Highways |

The six Fiscal years 2005-2011 Engineering Services Capital Improvements Program reflects an average annual expenditure of \$33.4 million, including \$22.3 million in City Revenues, \$8.1 million in Federal Aid and \$3 million in Other Funds.

Prior appropriations show the previous 3 years of expenditures.

The program identifies two types of projects. Projects 1 through 11 are on-going continuing through the Six-Year Program and beyond. The remaining are specific projects and their estimated funding for completion.

### **Project 1      Intelligent Transportation Infrastructure improvement, Traffic Optimization and Management**

Funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. Federal Congestion Management funds will be utilized where available and appropriate. **Additional dollars are needed to fully fund this project in all six years..**

### **Project 2      Miscellaneous Emergency and Safety Projects and Operational Improvements**

Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also federal safety funds will be requested where applicable and matched with City funds. **Additional dollars are needed to fully fund this project in all six years.**

### **Project 3      Modify, Replace or Install traffic signal equipment and communication links**

Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection. **Additional dollars are needed to fully fund this project in all six years.**

### **Project 4      Preliminary Engineering, Right-of-Way Acquisition and Studies**

City funds are allocated for conceptual, preliminary and final Roadway designs; easements, Right-of-Way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects. As well as unknown projects that come to us thru growth proposals. **Additional dollars are needed to fully fund this project in all six years.**

### **Project 5      Bikeway Trails in Connection with Street Improvement Projects**

City funds are allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects. **Additional dollars are needed to fully fund this project in all six years.**

### ***Project Summary and Justification (cont.)***

|            |                    |
|------------|--------------------|
| Department | Public Works       |
| Division   | Streets & Highways |

**Project 6      Upgrade Built Environment and Traffic Calming and minor intersections**

City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. **Additional dollars are needed to fully fund this project in all six years.**

**Project 7      City Subsidy for Repaving, Paving Districts, and Federal-aid Projects**

City funds are allocated to subsidize projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.

**Additional dollars are needed to fully fund this project in all six years.**

**Project 8      Landscaping in Connection with Street Improvement Projects**

City funds are allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects. **Additional dollars are needed to fully fund this project in all six years.**

**Project 9      Misc. Engineering, Construction, and Computer Records**

City funds are allocated to allow for city staff to work on projects, issues, and concerns that present themselves during the year. This fund allows for a more timely response to issues such as alleys, new development, drainage issues and districts. **Additional dollars are needed to fully fund this project in all six years.**

**Project 10      Sidewalk Maintenance and Repair**

City funds are allocated for maintenance and repair of sidewalks. **Additional dollars are needed to fully fund this project in all six years.**

**Project 11      Arterial/Residential Rehabilitation and Intersection Projects**

City funds are allocated for resurfacing and repairing pavement and curbs to maintain their serviceability ( refer to Table 1). Also, implement 2 + 1 (left turn lane) improvements ( see attached maps, Tables 2 and 3 ). **Additional dollars are needed to fully fund this project in all six years.**

**Project 12      Capitol Parkway West and Homestead Expressway Interchange**

Matching City funds are allocated for design, R.O.W. and construction of the proposed interchange. This is a State of Nebraska roadway project. # 701902

**Project 13      84th St From Kathy to Cheney Ridge Rd**

This project completes the construction of 84th Street as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.6 miles. #700777

### ***Project Summary and Justification (cont.)***

Department      Public Works

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Division          Streets & Highways

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#### **Project 14      Antelope Valley Phase 1 - Big “T” Overhead Intersection and Roadway**

This north/south and west overhead intersection includes construction of a new elevated intersection and bridge over the proposed Antelope Creek Channel and rail lines connecting the new Military Road intersection to the north, 9<sup>th</sup> and 10<sup>th</sup> Streets to the west and the new “Y” Street intersection to the south. This new elevated intersection will provide a six through lane, median divided roadway including turn lanes. The east leg overhead roadway construction is included in Project 26 which completes the Big “X” overhead intersection. #880106

#### **Project 15      Antelope Valley Phase 2 Project - Channel Wall**

This project includes construction of new retaining walls along the west side of the proposed Antelope Creek Flood Control Channel to retain the embankment for the future Antelope Valley North-South Roadway between “S” Street and “Y” Street. The retaining wall construction will be completed as part of the Channel Phase 2 of the Corp Of Engineers Antelope Creek Flood Control Project with the Corp participating in the cost of the retaining walls. This project will also include on-going coordination with the Corp of Engineers during the design and construction of Channel Phase 2 to review compatibility with the future Antelope Valley North-South Roadway. #880202

#### **Project 16      Antelope Valley Phase 3 Project - Channel Wall**

This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at “N”, “O”, “P”, and “Q” Streets are located within the limits of Channel Phase 3 of the Flood Control Project. #880203

#### **Project 17      Antelope Valley - Planning/Coordination**

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

#### **Project 18      Antelope Valley - Planning/Design**

The Antelope Valley Parks Department project includes planning and design of park related facilities associated with the Antelope Valley Phase 1 Projects. This project is partially funded utilizing general revenue funds.

#### **Project 19      Antelope Valley Phase 1 - “P” and “Q” Street Bridges**

This project includes construction of new “P”, and “Q” Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The “Q” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The “P” Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure. The construction of this project has been delayed from fiscal year 2005/2006 to 2006/2007. #880105

### ***Project Summary and Justification (cont.)***

|            |                    |
|------------|--------------------|
| Department | Public Works       |
| Division   | Streets & Highways |

#### **Project 20      Antelope Valley Phase 1 - “N” Street Bridge**

This project includes construction of new “N” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The “N” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The construction of this project has been delayed from fiscal year 2007/2008 to 2008/2009. #880112

#### **Project 21      Antelope Valley Phase 1 - “O” Street Bridge and Road**

This project includes construction of a new “O” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures. The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008. #880104

#### **Project 22      Antelope Valley Phase 1 - “East Leg” of the Big “X” to 27<sup>th</sup> Street**

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (Project 16) with 27<sup>th</sup> Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17<sup>th</sup> Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road. . The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008. #880107

#### **Project 23      Antelope Valley Phase 1 - “J” Street bridge**

This project includes construction of a new “J” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure. The construction of this project has been delayed from fiscal year 2008/2009 to 2009/2010. #880110

#### **Project 24      Antelope Valley Phase 1 - South Street bridge**

This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge. . #880111

#### **Project 25      Antelope Valley Phase 1 - North/South Road, “K” Street to north of “Q” Street**

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19<sup>th</sup> Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding. The construction of this project has been delayed from fiscal year 2008/2009 to 2009/2010. #880109

### ***Project Summary and Justification (cont.)***

|            |                    |
|------------|--------------------|
| Department | Public Works       |
| Division   | Streets & Highways |

**Project 26      Antelope Valley Phase 1 - North/South Road, north of “Q” Street to “Y” Street**

This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, “Y” Street and “K” to “Q” projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from “Q” Street to “S” Street and on the west side from “S” Street to Vine Street. Right-of-Way acquisition. Construction schedule is contingent upon availability of funding. The construction of this project has been delayed from fiscal year 2006/2007 to 2007/2008. #880108

**Project 27      East “O” Street - 42nd Street to 52nd Street**

City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to six through lanes plus left and/or right turn lanes at intersections. This project will improve safety, capacity and serve traffic generated by development. Project length 0.6 miles. #701780

**Project 28      Replace Harris Overpass between 3rd to 9th Street**

Replacing Harris Overpass, between 3rd St and 9th St. approx. 2300 feet, Federal-Aid Project and RTSD funds. #701781

**Project 29      Yankee Hill Road - S. 27th Street to S. 40th Street**

Previously programmed City funds allocated for the improvement of Yankee Hill Road - 27th Street to 40th Street may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. #701596

**Project 30      Pine Lake Road - 40th Street to 56th Street**

This project completes the construction of Pine Lake Road. Described as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.5miles. #700014

**Project 31      South Beltway Project**

Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding. #542701

**Project 32      SW 40<sup>th</sup> Street - W. “O” Street to W. “A” Street Roadway**

This project would implement study results to improve existing SW 40<sup>th</sup> Street to four through lanes plus left and/or right turn lanes at intersections and a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. Local funds. Project length 0.8 miles. **Complete funding for this project not shown.** #700132

**Project 33      City share of county projects built to City standards**

City funds allocated for right-of-way and construction of county highways built to meet City standards. **Requires \$2,000,000 per year to fund program.**

### ***Project Summary and Justification (cont.)***

|            |                    |
|------------|--------------------|
| Department | Public Works       |
| Division   | Streets & Highways |

#### **Project 34      Bike Lane Pilot Project**

This project was added to the City's Capital Budget by the Lincoln City Council as part of their budget review and adoption deliberations. The assumed intent of this project is to further the implementation of bicycle lanes and associated facilities in and near the Downtown area. Such a bike lane pilot project is called for in the City's adopted Comprehensive Plan. The project is currently being investigated as part of the on-going Downtown Master Plan Study. **Requires \$250,000 in year 2005-2006 to fund program.**

#### **Project 35      Projects identified for Development Reimbursement**

a.. 27th Street from Whispering Wind to Yankee Hill

#### **Project 36      48th Street and Huntington Avenue**

The addition of left turn lanes and traffic signal on 48th street at the Huntington intersection.

#### **Project 37      48th Street and Madison Avenue**

The addition of left turn lanes on 48th street at the Madison intersection. Signalization will be added when warranted.

#### **Project 38      Impact Fee Benefit Districts**

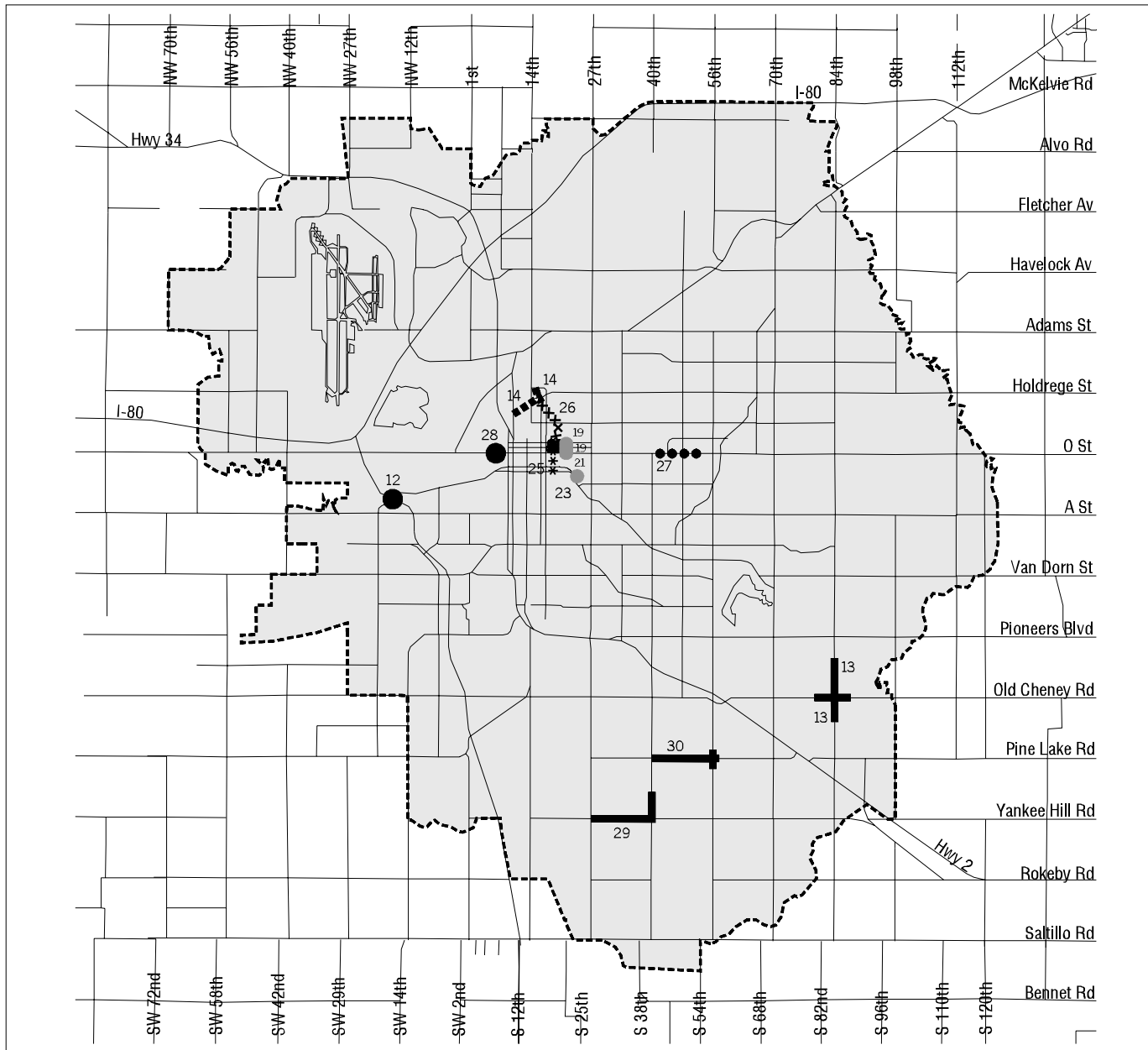
Remaining Impact Fee dollars to be used for new improvements within corresponding districts as new projects warrant.

*The intent of this listing identifies roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.*

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# Lincoln CIP 2005 - 2011

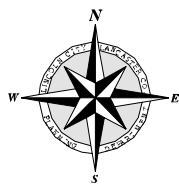
## Public Works Streets / Traffic



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### Lincoln's Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



MILES  
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#### Symbol for Fiscal Years

|          |            |
|----------|------------|
| ————     | 2005- 2006 |
| .....    | 2006- 2007 |
| ●●●●●●   | 2007- 2008 |
| ○○○○○○○○ | 2008- 2009 |
| xxxxxxxx | 2009- 2010 |
| *****    | 2010- 2011 |



Overpass or Interchange



Bridge Projects

The year shown on this map reflects the year of estimated project completion. Consult the detailed project descriptions and funding schedule for further information.



**List of Projects***Department: Public Works/Streets and Highways*

Project  
Number    Project Title

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- 1\*      Intelligent Transportation Infrastructure Improvements; Traffic Optimization and Management.
- 2\*      Miscellaneous Emergency and Safety Projects and Operational Improvements.
- 3\*      Modify, Replace or Install traffic signal equipment and communication links.
- 4\*      Preliminary Engineering, Right-of-Way Acquisition and Studies.
- 5\*      Bikeway Trails in Connection with Street Improvement Projects.
- 6\*      Upgrade Built Environment, Traffic Calming and minor intersection improvement.
- 7\*      City Subsidy for Re-paving, Paving Districts, and Federal-aid Projects.
- 8\*      Landscaping in Connection with Street Improvement Projects.
- 9\*      Misc. Engineering, Construction and Computer Records
- 10\*     Sidewalk Maintenance and Repair.
- 11\*     Arterial/Residential Rehabilitation and Intersection Projects.
- 12      Capitol Parkway West and Homestead Expressway Interchange.
- 13      84th Street From Kathy to Cheney Ridge Rd
- 14      Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway
- 15      Antelope Valley Phase 2 Project - Channel Wall
- 16      Antelope Valley Phase 3 Project - Channel Wall
- 17\*     Antelope Valley - Planning/Coordination
- 18\*     Antelope Valley - Planning/Design
- 19      Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges.
- 20      Antelope Valley Phase 1 Project - "N" Street Bridge.
- 21      Antelope Valley Phase 1 Project - "O" Street Bridge and Road.
- 22      Antelope Valley Phase 1 Project - "East Leg" of the Big "X" to 27<sup>th</sup> Street.
- 23      Antelope Valley Phase 1 Project - "J" Street bridge.
- 24      Antelope Valley Phase 1 Project - South Street bridge.
- 25      Antelope Valley Phase 1 Project - North/South Road, "K" Street to north of "Q" Street.
- 26      Antelope Valley Phase 1 Project - North/South Road, north of "Q" Street to "Y" Street.
- 27      East "O" Street - 42nd Street to 52nd Street
- 28      Replace Harris Overpass - Between 3rd and 9th Street
- 29      Yankee Hill Road - S. 27th Street to S. 40th Street.
- 30      Pine Lake Road - 40th Street to 56th Street.
- 31      South Beltway Project.
- 32      SW 40<sup>th</sup> Street - W. "O" Street to W. "A" Street Roadway.
- 33\*     City share of County projects built to City Standards
- 34\*     Bike Lane Pilot Project
- 35\*     Projects identified for Development Reimbursement
- 36\*     48th Street and Huntington Avenue
- 37\*     48th Street and Madison Avenue
- 38\*     Impact Fee Benefit Districts

\*Indicates project is NOT shown on the map.

| 2005 - 2011 CAPITAL IMPROVEMENT PROGRAM |   |                |  |    |           |    |           |    |           |    |           |    |           | DEPARTMENT: PUBLIC WORKS     |  | FORM A |  |
|---|---|----------------|--|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|------------------------------|--|--------|--|
|   |   |                |  |    |           |    |           |    |           |    |           |    |           | DIVISION: STREETS & HIGHWAYS |  |        |  |
| PROJ.<br>NO.                            | (2)   | (3)            | 3% Inflation applied (4)                               |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   | PROJECT TITLE   | PROJ.<br>PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   |   |                | 2005-2006  | FS | 2006-2007 | FS | 2007-2008 | FS | 2008-2009 | FS | 2009-2010 | FS | 2010-2011 | FS                           |  |        |  |
| 1                                       | Intelligent Transportation Infrastructure, Traffic Optimization and Management.                                 | A              | 500.0  | CM | 500.0     | CM |           |    |           |    |           |    | 500.0     | CM                           |  |        |  |
|   |   |                | 100.0  | SO | 100.0     | SO |           |    |           |    |           |    | 272.6     | SO                           |  |        |  |
|   | Total   |                | 600.0  |    | 600.0     |    | 0.0       |    | 0.0       |    | 0.0       |    | 772.6     |                              |  |        |  |
| 2                                       | Misc. Emergency & Safety Projects & Operational Improvements. Safety Projects where needs have been determined. | A              | 583.1  | PP | 587.3     | PP |           |    |           |    |           |    | 500.0     | PP                           |  |        |  |
|   |   |                | 416.9  | SO | 462.2     | SO |           |    |           |    |           |    | 685.6     | SO                           |  |        |  |
|   | Total   |                | 1,000.0  |    | 1,049.5   |    | 0.0       |    | 0.0       |    | 0.0       |    | 1,185.6   |                              |  |        |  |
| 3                                       | Replace or Install New or Modify traffic signal equipment and Communication Links.                              | A              |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   |   |                | 1,283.5  | SO | 356.0     | SO | 250.0     | WR | 250.0     | WR | 250.0     | WR | 250.0     | SO                           |  |        |  |
|   | Total   |                | 1,283.5  |    | 356.0     |    | 250.0     |    | 250.0     |    | 250.0     |    | 250.0     |                              |  |        |  |
| 4                                       | Preliminary Engineering and right-of-way Acquisition and Studies.   | A              | 1,050.0  | SO |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   | Total   |                | 1,050.0  |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |                              |  |        |  |
|   |   |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
| 5                                       | Bikeway trails in connection with street improvement projects.  | A              |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   | Total   |                | 0.0  |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |                              |  |        |  |
|   |   |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
| 6                                       | Upgrade Built Environment, Traffic Calming and minor intersection improvements.                                 | A              | 200.0  | SO |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   | Total   |                | 200.0  |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |                              |  |        |  |
|   |   |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
| 7                                       | City Subsidy for Repaving, Paving Dist. and federal aid projects.   | A              | 320.6  | SO |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   | Total   |                | 320.6  |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |                              |  |        |  |
|   |   |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
| 8                                       | Landscaping in connection with street improvement projects.   | A              |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
|   | Total   |                | 0.0  |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |    | 0.0       |                              |  |        |  |
|   |   |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |        |  |
| 9                                       | Misc Engineering, Construction and Computer Records   | A              |  |    | 250.0     | SO |           |    |           |    |           |    |           |                              |  |        |  |
|   |   |                | 1,000.0  | SO | 750.0     | WR | 750.0     | WR | 750.0     | WR | 750.0     | WR | 750.0     | WR                           |  |        |  |
|   | Total   |                | 1,000.0  |    | 1,000.0   |    | 750.0     |    | 750.0     |    | 750.0     |    | 750.0     |                              |  |        |  |

## FORM B

| FORM B                                       |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
|--|---|---|-------|--|---|------------------------------------|-----------------------------------|---|----------------|------------------------|-------|--------------------|--------------------|-------------------------|
| (5)<br><br>TOTAL FOR<br>SIX YEARS<br>(000's) | (6)<br><br>COST<br>BEYOND<br>2010-2011<br>(000's) | (7)<br><br>PRIOR<br>APPROPRIATIONS<br>(000's)    YEAR    FS |       |  | (8)<br><br>TOTAL<br>CAP COSTS<br>(000's)<br>(5)+(6)+(7) | (9)<br><br>COMP<br>PLAN<br>CONFORM | (10)<br><br>STATUS<br>OF<br>PLANS | (11)  |                |                        |       |                    |                    | (1)<br><br>PROJ.<br>NO. |
|  |   |   |       |  |   |                                    |                                   | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |                |                        |       |                    |                    |                         |
|  |   |   |       |  |   |                                    |                                   | PRELIM<br>PLANS                                   | FINAL<br>PLANS | LAND<br>ACQUI-<br>TION | CONST | EQUIP /<br>FURNISH | OTHER<br>(EXPLAIN) |                         |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 1,972.6                                      | On-going  | 1,756.6   | 02-05 |  | 3,729.2   | ICWP                               | 1                                 |   |                |                        |       |                    |                    | 1                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 3,235.1                                      | On-going  | 2,303.0   | 02-05 |  | 5,538.1   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 2                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 2,639.5                                      | On-going  | 2,931.7   | 02-05 |  | 5,571.2   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 3                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 1,050.0                                      | On-going  | 2,700.0   | 02-05 |  | 3,750.0   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 4                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 0.0  | On-going  | 180.0   | 02-05 |  | 180.0   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 5                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 200.0  | On-going  | 150.0   | 02-05 |  | 350.0   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 6                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 320.6  | On-going  | 1,986.8   | 02-05 |  | 2,307.4   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 7                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 0.0  | On-going  | 168.7   | 02-05 |  | 168.7   | GCP                                | 1                                 |   |                |                        |       |                    |                    | 8                       |
|  |   |   |       |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 5,000.0                                      | On-going  | 1,600.0   | 02-05 |  | 6,600.0   | ICWP                               | 1                                 |   |                |                        |       |                    |                    | 9                       |

DEPARTMENT: PUBLIC WORKS

FORM A

## 2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS &amp; HIGHWAYS

| (1)<br>PROJ.<br>NO. | (2)<br>PROJECT TITLE  | (3)<br>PROJ.<br>PRIO. | 3% Inflation applied (4)                               |    |           |    |           |    |           |    |           |    |           |    |
|---------------------|---|-----------------------|--|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|
|                     |   |                       | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |           |    |           |    |           |    |           |    |           |    |
|                     |   |                       | 2005-2006  | FS | 2006-2007 | FS | 2007-2008 | FS | 2008-2009 | FS | 2009-2010 | FS | 2010-2011 | FS |
| 10                  | Sidewalk Maint. & Repair  | A                     | 253.1  | GR | 250.0     | GR | 250.0     | GR | 250.0     | GR | 250.0     | GR | 250.0     | GR |
|                     | Total   |                       | 253.1  |    | 250.0     |    | 250.0     |    | 250.0     |    | 250.0     |    | 250.0     |    |
| 11                  | Arterial/residential rehabilitation and intersection improvements.                        | A                     |  |    |           |    |           |    |           |    |           |    |           |    |
|                     | Arterial  |                       | 1,450.9  | WR | 1,190.5   | WR |           |    |           |    |           |    |           |    |
|                     | Residential   |                       | 1,034.4  | RR | 1,044.7   | RR | 1,055.0   | RR | 1,065.4   | RR | 1,076.0   | RR | 1,086.7   | RR |
|                     | Total   |                       | 2,485.3  |    | 2,235.2   |    | 1,055.0   |    | 1,065.4   |    | 1,076.0   |    | 1,086.7   |    |
| 12                  | Capitol Parkway West & Homestead Expressway ( Hwy 77) Interchange improvement. State NDOR | A                     | 2,595.6  | HB |           |    |           |    |           |    |           |    |           |    |
|                     | Total   |                       | 2,595.6  |    |           |    |           |    |           |    |           |    |           |    |
| 13                  | 84th Street from Kathy to Cheney Ridge Rd.  | A                     | 650.0  | IF |           |    |           |    |           |    |           |    |           |    |
|                     |   |                       | 524.8  | HB |           |    |           |    |           |    |           |    |           |    |
|                     | Total   |                       | 1,174.8  |    |           |    |           |    |           |    |           |    |           |    |
| 14                  | Antelope Valley Phase 1 Project, Federal-Aid project. Big "T".                            | A                     |  |    | 1,300.0   | FA |           |    |           |    |           |    |           |    |
|                     |   |                       | 3,100.0  | PC | 2,206.0   | PC |           |    |           |    |           |    |           |    |
|                     |   |                       | 6,000.0  | TM | 1,300.0   | RT |           |    |           |    |           |    |           |    |
|                     | DESIGN/R.O.W./CONST   |                       | 1,200.0  | RT | 759.0     | SO |           |    |           |    |           |    |           |    |
|                     | Total   |                       | 10,300.0   |    | 5,565.0   |    |           |    |           |    |           |    |           |    |
| 15                  | Antelope Valley Phase 2 Project, Federal-Aid project. Channel Wall.                       | A                     | 29.1   | SO |           |    |           |    |           |    |           |    |           |    |
|                     | Total   |                       | 29.1   |    |           |    |           |    |           |    |           |    |           |    |
| 16                  | Antelope Valley Phase 3 Project, Federal-Aid project. Channel Wall.                       | A                     | 84.1   | SO |           |    | 1,000.0   | SO |           |    |           |    |           |    |
|                     | Total   |                       | 84.1   |    |           |    | 1,000.0   |    |           |    |           |    |           |    |
| 17                  | Antelope Valley Planning/Coordination   |                       |  |    |           |    |           |    |           |    |           |    |           |    |
|                     | a. Urban Development  |                       | 120.0  | GR | 123.6     | GR | 106.9     | GR | 100.0     | GR | 100.0     | GR |           |    |
|                     | b. Parks  |                       | 439.5  | GR | 314.2     | GR | 106.9     | GR |           |    |           |    |           |    |
|                     | Total   |                       | 559.5  |    | 437.8     |    | 213.8     |    | 100.0     |    | 100.0     |    |           |    |
| 18                  | Antelope Valley Planning/Design   |                       |  |    |           |    |           |    |           |    |           |    |           |    |
|                     | a. Urban Development  |                       | 115.0  | GR | 50.0      | GR |           |    |           |    |           |    |           |    |
|                     | b. Public Works and Utilities   |                       | 69.3   | SO | 50.0      | SO |           |    |           |    |           |    |           |    |
|                     | Total   |                       | 184.3  |    | 100.0     |    |           |    |           |    |           |    |           |    |

## FORM B

| (5)<br>TOTAL FOR<br>SIX YEARS<br>(000's) | (6)<br>COST<br>BEYOND<br>2009-2010<br>(000's) | (7)<br>PRIOR<br>APPROPRIATIONS<br>(000's) YEAR FS |       | (8)<br>TOTAL<br>CAP COSTS<br>(000's)<br>(5)+(6)+(7) | (9)<br>COMP<br>PLAN<br>CONFORM | (10)<br>STATUS<br>OF<br>PLANS | (11)<br>COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |                |                        |       |                    |                    | (1)<br>PROJ.<br>NO. |
|--|---|---|-------|---|--------------------------------|-------------------------------|---|----------------|------------------------|-------|--------------------|--------------------|---------------------|
|  |   |   |       |   |                                |                               | PRELIM<br>PLANS   | FINAL<br>PLANS | LAND<br>ACQUI-<br>TION | CONST | EQUIP /<br>FURNISH | OTHER<br>(EXPLAIN) |                     |
|  |   |   |       |   |                                |                               |   |                |                        |       |                    |                    |                     |
| 1,503.1                                  | On-going                                      | 4,638.0   | 02-05 | 6,141.1   | GCP                            | 1                             |   |                |                        |       |                    | See Form A         | 10                  |
| 9,003.6                                  | On-going                                      | 17,140.4  | 02-05 | 26,144.0  | GCP                            | 1                             |   |                |                        |       |                    | See Form A         | 11                  |
| 2,595.6                                  | None  | None  |       | 2,595.6   | ICWP                           | 8                             |   |                |                        |       |                    | See Form A         | 12                  |
| 1,174.8                                  | None  | 2,650.0   | 03-05 |   | ICWP                           | 8                             |   |                |                        |       |                    | See Form A         | 13                  |
| 15,865.0                                 | None  | 7,255.0   | 03-05 | 23,120.0  | ICWP                           | 8                             |   |                |                        |       |                    | See Form A         | 14                  |
| 29.1                                     | None  | 50.0  | 04-05 | 79.1  | ICWP                           | 8                             |   |                |                        |       |                    | See Form A         | 15                  |
| 1,084.1                                  | None  | 50.0  | 04-05 | 1,134.1   | ICWP                           | 8                             |   |                |                        |       |                    | See Form A         | 16                  |
| 1,411.1                                  | None  | 590.0   | 03-05 | 2,001.1   | ICWP                           | 7                             |   |                |                        |       |                    | See Form A         | 17                  |
| 284.3                                    | None  | 600.0   | 03-05 | 884.3   | ICWP                           | 7                             |   |                |                        |       |                    | See Form A         | 18                  |

| 2005 - 2011 CAPITAL IMPROVEMENT PROGRAM |  |                |  |          |           |    |                           |                |                               |                |                             |                |                            | DEPARTMENT: PUBLIC WORKS     |  | FORM A |  |
|---|--|----------------|--|----------|-----------|----|---------------------------|----------------|-------------------------------|----------------|-----------------------------|----------------|----------------------------|------------------------------|--|--------|--|
|   |  |                |  |          |           |    |                           |                |                               |                |                             |                |                            | DIVISION: STREETS & HIGHWAYS |  |        |  |
| (1)                                     | (2)  | (3)            | 3% Inflation applied (4)                               |          |           |    |                           |                |                               |                |                             |                |                            |                              |  |        |  |
| PROJ.<br>NO.                            | PROJECT TITLE  | PROJ.<br>PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |          |           |    |                           |                |                               |                |                             |                |                            |                              |  |        |  |
|   |  |                | 2005-2006  | FS       | 2006-2007 | FS | 2007-2008                 | FS             | 2008-2009                     | FS             | 2009-2010                   | FS             | 2010-2011                  | FS                           |  |        |  |
| 19                                      | Antelope Valley Phase 1 Project, Federal-Aid project. "P" and "Q" Street Bridges.<br>DESIGN/R.O.W./CONST | A              | 150.0  | SO       | 3,587.3   | SO | 1,364.7                   | SO             |                               |                |                             |                |                            |                              |  |        |  |
|   | Total  |                | 150.0  |          | 3,587.3   |    | 1,364.7                   |                |                               |                |                             |                |                            |                              |  |        |  |
| 20                                      | Antelope Valley Phase 1 Project, Federal-Aid project. "N".<br>DESIGN/R.O.W./CONST                        | A              | 236.5  | SO       | 150.0     | SO | 155.0                     | SO             | 2,258.5                       | SO             | 859.2                       | SO             |                            |                              |  |        |  |
|   | Total  |                | 236.5  |          | 150.0     |    | 155.0                     |                | 2,258.5                       |                | 859.2                       |                |                            |                              |  |        |  |
| 21                                      | Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge and Road.<br>DESIGN/R.O.W./CONST | A              | 173.2  | SO       | 150.0     | SO | 1,320.0<br>231.7          | SF<br>WR       | 350.0                         | FA             |                             |                |                            |                              |  |        |  |
|   | Total  |                | 173.2  |          | 150.0     |    | 1,836.9                   | SO             | 1,289.1                       | SO             |                             |                |                            |                              |  |        |  |
| 22                                      | Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X".<br>DESIGN/R.O.W./CONST        | A              | 153.0  | SO       | 150.0     | SO | 2,000.0<br>500.0<br>840.2 | WR<br>RT<br>SO | 4,273.9<br>2,809.4<br>2,882.6 | WC<br>WR<br>SO | 2,847.4<br>500.0<br>1,262.9 | WR<br>RT<br>SO | 5,147.1<br>3,135.7<br>19.6 | SO<br>WR<br>WC               |  |        |  |
|   | Total  |                | 900.0  | PC       | 150.0     | SO | 4,444.1                   | WC             | 500.0                         | CM             | 4,756.5                     | WC             | 1,300.0                    | FA                           |  |        |  |
|   | Total  |                | 1,053.0  |          | 150.0     |    | 7,784.3                   |                | 10,965.9                      |                | 9,366.8                     |                | 9,602.4                    |                              |  |        |  |
| 23                                      | Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge.<br>DESIGN/R.O.W./CONST          | A              | 360.1  | SO       | 150.0     | SO | 155.0                     | SO             | 160.0                         | SO             | 1,000.3                     | SO             | 380.5                      | SO                           |  |        |  |
|   | Total  |                | 360.1  |          | 150.0     |    | 155.0                     |                | 160.0                         |                | 1,000.3                     |                | 380.5                      |                              |  |        |  |
| 24                                      | Antelope Valley Phase 1 Project, Federal-Aid project. South Street Bridge<br>DESIGN/R.O.W./CONST         | A              | 249.7<br>110.4   | FA<br>SO | 150.0     | SO | 155.0                     | SO             | 160.0                         | SO             | 165.0                       | SO             | 945.0                      | SO                           |  |        |  |
|   | Total  |                | 360.1  |          | 150.0     |    | 155.0                     |                | 160.0                         |                | 165.0                       |                | 945.0                      |                              |  |        |  |

## FORM B

| (5)<br>TOTAL FOR<br>SIX YEARS<br>(000's) | (6)<br>COST<br>BEYOND<br>2010-2011<br>(000's) | (7)<br>PRIOR<br>APPROPRIATIONS<br>(000's) YEAR FS |       |  | (8)<br>TOTAL<br>CAP COSTS<br>(000's)<br>(5)+(6)+(7) | (9)<br>COMP<br>PLAN<br>CONFORM | (10)<br>STATUS<br>OF<br>PLANS | (11)<br>COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |                |                        |       |                    |                    | (1)<br>PROJ.<br>NO. |  |
|--|---|---|-------|--|---|--------------------------------|-------------------------------|---|----------------|------------------------|-------|--------------------|--------------------|---------------------|--|
|  |   |   |       |  |   |                                |                               | PRELIM<br>PLANS   | FINAL<br>PLANS | LAND<br>ACQUI-<br>TION | CONST | EQUIP /<br>FURNISH | OTHER<br>(EXPLAIN) |                     |  |
|  |   |   |       |  |   |                                |                               |   |                |                        |       |                    |                    |                     |  |
| 5,102.0                                  | None  | 600.0   | 03-05 |  | 5,702.0   | ICWP                           | 7                             |   |                |                        |       |                    | See Form A         | 19                  |  |
| 3,659.2                                  | None  | 500.0   | 03-05 |  | 4,159.2   | ICWP                           | 6                             |   |                |                        |       |                    | See Form A         | 20                  |  |
| 5,350.9                                  | None  | 500.0   | 03-05 |  | 5,850.9   | ICWP                           | 7                             |   |                |                        |       |                    | See Form A         | 21                  |  |
| 38,922.4                                 | 5,289.6                                       | 1,200.0   | 03-05 |  | 45,412.0  | ICWP                           | 7                             |   |                |                        |       |                    | See Form A         | 22                  |  |
| 2,205.9                                  | None  | 200.0   | 03-05 |  | 2,405.9   | ICWP                           | 6                             |   |                |                        |       |                    | See Form A         | 23                  |  |
| 1,935.1                                  | 766.7   | 200.0   | 03-05 |  | 2,901.8   | ICWP                           | 6                             |   |                |                        |       |                    | See Form A         | 24                  |  |

DEPARTMENT: PUBLIC WORKS

FORM A

## 2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS &amp; HIGHWAYS

| (1)          | (2)   | (3)            | 3% Inflation applied (4)                               |    |                                      |    |  |    |                                      |    |  |    |            |    |
|--------------|---|----------------|--|----|--------------------------------------|----|--|----|--------------------------------------|----|--|----|------------|----|
| PROJ.<br>NO. | PROJECT TITLE   | PROJ.<br>PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |                                      |    |  |    |                                      |    |  |    |            |    |
|              |   |                | 2005-2006  | FS | 2006-2007                            | FS | 2007-2008                                      | FS | 2008-2009                            | FS | 2009-2010                                      | FS | 2010-2011  | FS |
| 25           | Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road "K" to "Q"<br>DESIGN/R.O.W./CONST  | A              |  |    |                                      |    |  |    |                                      |    | 979.0 WC<br>4,387.2 SO<br>590.2 FA<br>500.0 CM |    | 5,204.1 WC |    |
|              | Total   |                | 473.2  | FA | 900.0                                | SO | 1,135.0  | SO | 160.0                                | SO | 6,456.4  |    | 5,204.1    |    |
| 26           | Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y"<br>DESIGN/R.O.W./CONST | A              |  |    |                                      |    | 868.1 WC<br>850.0 WR<br>1,423.3 FA<br>500.0 CM |    | 1,517.1 FA<br>1,405.0 WC<br>999.0 SO |    | 1,135.4 FA<br>478.1 SO                         |    |            |    |
|              | Total   |                | 577.1  | FA | 150.0                                | SO | 1,428.2  | SO | 3,921.1                              |    | 1,613.5  |    |            |    |
| 27           | East "O" Street from 42nd to 52nd Streets<br>DESIGN/R.O.W./CONST                                  | A              |  |    | 694.0 WR<br>1,370.4 WC<br>1,020.6 HB |    | 540.0 WR                                       |    |                                      |    |  |    |            |    |
|              | Total   |                | 7,615.7  |    | 3,085.0                              |    | 540.0  |    |                                      |    |  |    |            |    |
| 28           | Harris Overpass Replacement, 3rd St to 9th St.<br>CONST   | A              |  |    | 11,150.0 BR<br>1,050.0 RT            |    |  |    |                                      |    |  |    |            |    |
|              | Total   |                | 930.0  | RT | 12,200.0                             |    |  |    |                                      |    |  |    |            |    |
| 29           | Yankee Hill Rd. - 27th St. to 40th Street.<br>DESIGN/R.O.W./CONST                                 | A              | 1,086.5  | WC |                                      |    |  |    |                                      |    |  |    |            |    |
|              | Total   |                | 1,086.5  |    |                                      |    |  |    |                                      |    |  |    |            |    |
| 30           | Pine Lake Road - 40th to 56th<br>DESIGN/R.O.W./CONST  | B              | 1,320.9 SO<br>1,743.3 WC<br>223.0 IF                   |    |                                      |    |  |    |                                      |    |  |    |            |    |
|              | Total   |                | 3,287.2  |    |                                      |    |  |    |                                      |    |  |    |            |    |
| 31           | South Beltway Project<br>Design, ROW Aquisition and Construction.                                 | A              |  |    | 1794.0 PC                            |    | 4000.0 PC                                      |    | 4000.0 PC                            |    | 4000.0 PC                                      |    | 4000.0 PC  |    |
|              | Total   |                | 0.0  |    | 1,794.0                              |    | 4,000.0  |    | 4,000.0                              |    | 4,000.0  |    | 4,000.0    |    |
| 32           | SW 40th from "O" Street to "A" Street<br>DESIGN/R.O.W./CONST                                      | B              |  |    |                                      |    |  |    | 4,062.0 RT                           |    |  |    |            |    |
|              | Total   |                | 0.0  |    | 0.0                                  |    | 0.0  |    | 4,062.0                              |    | 0.0  |    | 0.0        |    |
| 33           | City Share of County Projects Built to City Standards   | B              | 0.0  |    | 0.0                                  |    | 0.0  |    | 0.0                                  |    | 0.0  |    | 0.0        |    |



## FORM B

| FORM B                                       |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
|--|---|---|-------|--|---|------------------------------------|-----------------------------------|---|------------------------|-------|--------------------|--------------------|----|-------------------------|
| (5)<br><br>TOTAL FOR<br>SIX YEARS<br>(000's) | (6)<br><br>COST<br>BEYOND<br>2010-2011<br>(000's) | (7)<br><br>PRIOR<br>APPROPRIATIONS<br>(000's)    YEAR    FS |       |  | (8)<br><br>TOTAL<br>CAP COSTS<br>(000's)<br>(5)+(6)+(7) | (9)<br><br>COMP<br>PLAN<br>CONFORM | (10)<br><br>STATUS<br>OF<br>PLANS | (11)  |                        |       |                    |                    |    | (1)<br><br>PROJ.<br>NO. |
|  |   |   |       |  |   |                                    |                                   | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |                        |       |                    |                    |    |                         |
|  |   |   |       |  |   |                                    | PRELIM<br>PLANS                   | FINAL<br>PLANS                                    | LAND<br>ACQUI-<br>TION | CONST | EQUIP /<br>FURNISH | OTHER<br>(EXPLAIN) |    |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 14,328.7                                     | 3,316.3   | 300.0   | 03-05 |  | 17,945.0  | ICWP                               | 8                                 |   |                        |       |                    | See Form A         | 25 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 11,331.3                                     | None  | 200.0   | 03-05 |  | 11,531.3  | ICWP                               | 6                                 |   |                        |       |                    | See Form A         | 26 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 11,240.7                                     | None  | 500.0   | 03-05 |  | 11,740.7  | ICWP                               | 4                                 |   |                        |       |                    | See Form A         | 27 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 13,130.0                                     | None  | 2,400.0   | 04-05 |  | 15,530.0  | ICWP                               | 4                                 |   |                        |       |                    | See Form A         | 28 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 1,086.5                                      | None  | 4,500.0   | 03-05 |  | 5,586.5   | ICWP                               | 8                                 |   |                        |       |                    | See Form A         | 29 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 3,287.2                                      | None  | 5,775.0   | 03-05 |  | 9,062.2   | ICWP                               | 8                                 |   |                        |       |                    | See Form A         | 30 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 17,794.0                                     | None  | 1,432.4   | 03-05 |  | 19,226.4  | ICWP                               | 2                                 |   |                        |       |                    | See Form A         | 31 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 4,062.0                                      | Unknown   | 1,432.4   | 03-05 |  | 5,494.4   | ICWP                               | 2                                 |   |                        |       |                    | See Form A         | 32 |                         |
|  |   |   |       |  |   |                                    |                                   |   |                        |       |                    |                    |    |                         |
| 0.0  | On-going  | None  |       |  | 0.0   | ICWP                               | 1                                 |   |                        |       |                    | See Form A         | 33 |                         |

|   |   |                | DEPARTMENT: PUBLIC WORKS                               |          | FORM A    |           |           |           |           |    |           |    |           |    |
|---|---|----------------|--|----------|-----------|-----------|-----------|-----------|-----------|----|-----------|----|-----------|----|
| 2005 - 2011 CAPITAL IMPROVEMENT PROGRAM |   |                | DIVISION: STREETS & HIGHWAYS                           |          |           |           |           |           |           |    |           |    |           |    |
| (1)                                     | (2)   | (3)            | 3% Inflation applied (4)                               |          |           |           |           |           |           |    |           |    |           |    |
| PROJ.<br>NO.                            | PROJECT TITLE   | PROJ.<br>PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |          |           |           |           |           |           |    |           |    |           |    |
|   |   |                | 2005-2006  | FS       | 2006-2007 | FS        | 2007-2008 | FS        | 2008-2009 | FS | 2009-2010 | FS | 2010-2011 | FS |
| 34                                      | Bike Lane Pilot Project   | B              | 0.0  |          |           |           |           |           |           |    |           |    |           |    |
| 35                                      | Projects identified for Developer Reimbursement<br>a. 27th St - Whispering Wind to Yankee Hill Rd   | B              | 0.0  |          |           |           |           |           |           |    |           |    |           |    |
| 36*                                     | 48th & Huntington   | B              | 600.0  | CF       |           |           |           |           |           |    |           |    |           |    |
|   | Total   |                | 600.0  |          |           |           |           |           |           |    |           |    |           |    |
| 37*                                     | 48th & Madison  | B              |  |          |           |           |           |           |           |    |           |    | 600.0 UK  |    |
|   | Total   |                |  |          |           |           |           |           |           |    |           |    | 600.0     |    |
| 38*                                     | District 1<br>Projects such as:<br>W. Adams Street - NW 63rd to NW 48th<br>Coddington Street - 'A' to Van Dorn Streets<br>SW 40th Street - 'O' to 'A' Streets<br>W. 'A' Street - SW 40th to Coddington Avenue<br>District 2<br>Projects such as:<br>N. 14th Street - Superior St to Alvo Rd<br>Fletcher Avenue - 14th to Telluride Drive<br>Alvo Road - NW 12th to NW 20th<br>District 3<br>Projects such as:<br>N. 48th - Greenwood to Doris Bair<br>70th and 84th Street Study<br>Arbor Road - N. 48th to N. 56th Street<br>District 4<br>Projects such as:<br>Adams Street - 75th to 84th Streets<br>Fletcher Avenue - Hwy 6 to E/O 84th Street<br>98th Street - 'O' Street to Holdrege Avenue<br>District 5<br>Projects such as:<br>Pioneers Blvd - Antelope to Pagoda<br>Old Cheney - 70th to 84th Streets<br>Pine Lake - 84th to 98th Streets<br>98th Street - Old Cheney to Pine Lake Rd<br>98th Street - 'A' to 'O' Streets<br>District 6<br>Projects such as:<br>Pine Lake Rd - 56th to Hwy 2<br>56th Street - Old Cheney to Yankee Hill<br>Yankee Hill Rd - 70th to 84th<br>Rokeby Rd - 27th to 40th<br>District 7<br>Projects such as:<br>14th St / Warlick Blvd/ Old Cheney Intersection<br>27th Street - Pine Lake to Yankee Hill<br>S. Folsom St - W. Old Cheney to W. Denton | A              | 557.5 IF   | 695.0 IF | 787.5 IF  | 855.0 IF  | 925.0 IF  | 992.5 IF  |           |    |           |    |           |    |
|   |   |                | 334.5 IF   | 417.0 IF | 472.5 IF  | 513.0 IF  | 555.0 IF  | 595.5 IF  |           |    |           |    |           |    |
|   |   |                | 111.5 IF   | 139.0 IF | 157.5 IF  | 171.0 IF  | 185.0 IF  | 198.5 IF  |           |    |           |    |           |    |
|   |   |                | 111.5 IF   | 139.0 IF | 157.5 IF  | 171.0 IF  | 185.0 IF  | 198.5 IF  |           |    |           |    |           |    |
|   |   |                | 19.0 IF  | 834.0 IF | 945.0 IF  | 1026.0 IF | 1110.0 IF | 1191.0 IF |           |    |           |    |           |    |
|   |   |                | 0.0 IF   | 278.0 IF | 315.0 IF  | 342.0 IF  | 370.0 IF  | 397.0 IF  |           |    |           |    |           |    |
|   |   |                | 223.0 IF   | 278.0 IF | 315.0 IF  | 342.0 IF  | 370.0 IF  | 397.0 IF  |           |    |           |    |           |    |
|   | Total   |                | 1,357.0  | 2,780.0  | 3,150.0   | 3,420.0   | 3,700.0   | 3,970.0   |           |    |           |    |           |    |

## FORM B

| (5)<br>TOTAL FOR<br>SIX YEARS<br>(000's) | (6)<br>COST<br>BEYOND<br>2010-2011<br>(000's) | (7)<br>PRIOR<br>APPROPRIATIONS<br>(000's) YEAR FS |  | (8)<br>TOTAL<br>CAP COSTS<br>(000's)<br>(5)+(6)+(7) | (9)<br>COMP<br>PLAN<br>CONFORM | (10)<br>STATUS<br>OF<br>PLANS | (11)<br>COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |                |                        |       |                    |                    | (1)<br>PROJ.<br>NO. |
|--|---|---|--|---|--------------------------------|-------------------------------|---|----------------|------------------------|-------|--------------------|--------------------|---------------------|
|  |   |   |  |   |                                |                               | PRELIM<br>PLANS   | FINAL<br>PLANS | LAND<br>ACQUI-<br>TION | CONST | EQUIP /<br>FURNISH | OTHER<br>(EXPLAIN) |                     |
|  |   |   |  |   |                                |                               |   |                |                        |       |                    |                    |                     |
| 0.0                                      | None  | None  |  | 0.0   | ICWP                           | 1                             |   |                |                        |       |                    | See Form A         | 34                  |
| 0.0                                      | None  | None  |  | 0.0   | ICWP                           | 6                             |   |                |                        |       |                    | See Form A         | 35                  |
| 600.0                                    | None  | None  |  | 600.0   | ICWP                           | 1                             |   |                |                        |       |                    | See Form A         | 36                  |
| 600.0                                    | None  | None  |  | 600.0   | ICWP                           | 1                             |   |                |                        |       |                    | See Form A         | 37                  |
| 4,812.5                                  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 2,887.5                                  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 962.5                                    |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 962.5                                    |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 5,125.0                                  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 1,702.0                                  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 1,925.0                                  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
|  |   |   |  |   | ICWP                           |                               |   |                |                        |       |                    |                    |                     |
| 18,377.0                                 | Unknown                                       | None  |  | 18,377.0  |                                | Multiple                      |   |                |                        |       |                    | See Form A         | 38                  |

| DEPARTMENT: PUBLIC WORKS                |  |                |  |    |           |    |           |    |           |    |           |    |           | FORM A                       |  |
|---|--|----------------|--|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|------------------------------|--|
| 2005 - 2011 CAPITAL IMPROVEMENT PROGRAM |  |                |  |    |           |    |           |    |           |    |           |    |           | DIVISION: STREETS & HIGHWAYS |  |
| (1)                                     | (2)                                    | (3)            | 3% Inflation applied (4)                               |    |           |    |           |    |           |    |           |    |           |                              |  |
| PROJ.<br>NO.                            | PROJECT TITLE                          | PROJ.<br>PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |           |    |           |    |           |    |           |    |           |                              |  |
|   |  |                | 2005-2006  | FS | 2006-2007 | FS | 2007-2008 | FS | 2008-2009 | FS | 2009-2010 | FS | 2010-2011 | FS                           |  |
|   | FEDERAL-AID FUNDS:                     |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |
|   | PC (Federal-Urban Area Projects)       |                | 4,000.0  | PC | 4,000.0   | PC | 4,000.0   | PC | 4,000.0   | PC | 4,000.0   | PC | 4,000.0   | PC                           |  |
|   | BR (Federal-Bridge Replacement)        |                | 0.0  | BR | 11,150.0  | BR | 0.0       | BR | 0.0       | BR | 0.0       | BR | 0.0       | BR                           |  |
|   | PP (STPP - Hazard Elimination)         |                | 583.1  | PP | 587.3     | PP | 0.0       | PP | 0.0       | PP | 0.0       | PP | 500.0     | PP                           |  |
|   | CM ( Congestion Managment/Air Quality) |                | 500.0  | CM | 500.0     | CM | 500.0     | CM | 500.0     | CM | 500.0     | CM | 500.0     | CM                           |  |
|   | FA ( Federal Aid )                     |                | 1,300.0  | FA | 1,300.0   | FA | 1,423.3   | FA | 1,867.1   | FA | 1,725.6   | FA | 1,300.0   | FA                           |  |
|   | SUB-TOTAL FEDERAL-AID FUNDS            |                | 6,383.1  |    | 17,537.3  |    | 5,923.3   |    | 6,367.1   |    | 6,225.6   |    | 6,300.0   |                              |  |
|   | OTHER FUNDS:                           |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |
|   | SF (State/FederalFunds)                |                | 0.0  | SF | 0.0       | SF | 1,320.0   | SF | 0.0       | SF | 0.0       | SF | 0.0       | SF                           |  |
|   | TM (State-Train Mile Tax)              |                | 6,000.0  | TM | 0.0       | TM | 0.0       | TM | 0.0       | TM | 0.0       | TM | 0.0       | TM                           |  |
|   | RT (Railroad Trans. Safety District)   |                | 2,130.0  | RT | 2,350.0   | RT | 500.0     | RT | 4,562.0   | RT | 500.0     | RT | 0.0       | RT                           |  |
|   | UK ( Unknown)                          |                | 0.0  | UK | 0.0       | UK | 0.0       | UK | 0.0       | UK | 0.0       | UK | 600.0     | UK                           |  |
|   | SUB-TOTAL OTHER FUNDS                  |                | 8,130.0  |    | 2,350.0   |    | 1,820.0   |    | 4,562.0   |    | 500.0     |    | 600.0     |                              |  |
|   | CITY FUNDS:                            |                |  |    |           |    |           |    |           |    |           |    |           |                              |  |
|   | WR ( City Residual Wheel Tax)          |                | 1,450.9  | WR | 2,634.5   | WR | 4,621.7   | WR | 3,809.4   | WR | 3,847.4   | WR | 3,885.7   | WR                           |  |
|   | RR (Residential Rehab)                 |                | 1,034.4  | RR | 1,044.7   | RR | 1,055.0   | RR | 1,065.4   | RR | 1,076.0   | RR | 1,086.7   | RR                           |  |
|   | SO (Highway Allocations Funds)         |                | 7,057.6  | SO | 7,364.5   | SO | 8,070.0   | SO | 7,909.2   | SO | 8,152.7   | SO | 7,680.8   | SO                           |  |
|   | WC ( City Wheel Tax, New Construction) |                | 3,329.8  | WC | 1,370.4   | WC | 5,312.2   | WC | 5,678.9   | WC | 5,735.5   | WC | 5,223.7   | WC                           |  |
|   | GR (General Revenue )                  |                | 927.6  | GR | 737.8     | GR | 463.8     | GR | 350.0     | GR | 350.0     | GR | 250.0     | GR                           |  |
|   | IF (Impact Fees)                       |                | 2,230.0  | IF | 2,780.0   | IF | 3,150.0   | IF | 3,420.0   | IF | 3,700.0   | IF | 3,970.0   | IF                           |  |
|   | CF (Community Improvement Financing)   |                | 600.0  | CF | 0.0       | CF | 0.0       | CF | 0.0       | CF | 0.0       | CF | 0.0       | CF                           |  |
|   | HB (Highway Allocation Bonds)          |                | 10,236.1   | HB | 1,020.6   | HB | 0.0       | HB | 0.0       | HB | 0.0       | HB | 0.0       | HB                           |  |
|   | SUB-TOTAL CITY FUNDS                   |                | 26,866.4   |    | 16,952.5  |    | 22,672.7  |    | 22,232.9  |    | 22,861.6  |    | 22,096.9  |                              |  |
|   | DIVISION TOTALS (ALL FUNDS):           |                | 41,379.5   |    | 36,839.8  |    | 30,416.0  |    | 33,162.0  |    | 29,587.2  |    | 28,996.9  |                              |  |

## FORM B

| FORM B                                       |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
|--|---|---|--|--|---|------------------------------------|-----------------------------------|---|----------------|------------------------|-------|--------------------|--------------------|-------------------------|
| (5)<br><br>TOTAL FOR<br>SIX YEARS<br>(000's) | (6)<br><br>COST<br>BEYOND<br>2010-2011<br>(000's) | (7)<br><br>PRIOR<br>APPROPRIATIONS<br>(000's)    YEAR    FS |  |  | (8)<br><br>TOTAL<br>CAP COSTS<br>(000's)<br>(5)+(6)+(7) | (9)<br><br>COMP<br>PLAN<br>CONFORM | (10)<br><br>STATUS<br>OF<br>PLANS | (11)  |                |                        |       |                    |                    | (1)<br><br>PROJ.<br>NO. |
|  |   |   |  |  |   |                                    |                                   | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |                |                        |       |                    |                    |                         |
|  |   |   |  |  |   |                                    |                                   | PRELIM<br>PLANS                                   | FINAL<br>PLANS | LAND<br>ACQUI-<br>TION | CONST | EQUIP /<br>FURNISH | OTHER<br>(EXPLAIN) |                         |
| 24,000.0                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 11,150.0                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 1,670.4                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 3,000.0                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 8,916.0                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 48,736.4                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
|  |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 1,320.0                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 6,000.0                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 10,042.0                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 600.0  |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 17,962.0                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
|  |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 20,249.6                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 6,362.2                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 46,234.8                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 26,650.5                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 3,079.2                                      |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 19,250.0                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 600.0  |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 11,256.7                                     |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 133,682.9                                    |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
|  |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |
| 200,381.3                                    |   |   |  |  |   |                                    |                                   |   |                |                        |       |                    |                    |                         |

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**TABLE 2**

**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITHOUT Widening  
Prioritized by Traffic Volume**

|    | LOCATION | FROM     | TO       | TRAFFIC<br>VOLUME | STATUS         |
|----|----------|----------|----------|-------------------|----------------|
| 1  | 70th     | P        | Vine     | 19,500            | Completed      |
| 2  | 70th     | Holdrege | Adams    | 16,500            | Completed      |
| 3  | 48th     | Pioneers | Calvert  | 15,600            | Neighborhood   |
| 4  | 13th     | Van Dorn | South    | 13,200            | Completed      |
| 5  | 13th     | High     | Van Dorn | 12,400            | Completed      |
| 6  | Havelock | 63rd     | 70th     | 12,300            | Completed      |
| 7  | A        | 17th     | 27th     | 12,000            | Scheduled 2005 |
| 8  | A        | 13th     | 16th     | 10,000            | Scheduled 2005 |
| 9  | South    | 56th     | 70th     | 10,000            | Completed      |
| 10 | Randolph | 37th     | 40th     | 9,800             | Completed      |
| 11 | 40th     | South    | A        | 9,600             | Completed      |
| 12 | Randolph | 40th     | 48th     | 9,400             | Completed      |
| 13 | Cotner   | South    | 48th     | 9,400             | Scheduled 2005 |
| 14 | 33rd     | Pioneers | Calvert  | 8,500             | Completed      |
| 15 | Randolph | Parkway  | 27th     | 8,500             | Scheduled 2005 |
| 16 | 40th     | A        | D St.    | 8,300             | Completed      |
| 17 | Fremont  | 56th     | Touzalin | 8,300             |                |
| 18 | A        | 10th     | 13th     | 7,500             | Scheduled 2005 |
| 19 | Fremont  | 48th     | 56th     | 7,500             |                |
| 20 | Calvert  | Sheridan | 48th     | 7,400             | Completed      |
| 21 | Van Dorn | 17th     | 27th     | 7,200             | Neighborhood   |
| 22 | Van Dorn | 40th     | 48th     | 6,900             | Completed      |
| 23 | Van Dorn | 13th     | 17th     | 6,700             |                |
| 24 | Fremont  | Touzalin | 66th     | 6,400             |                |
| 25 | 33rd     | Van Dorn | Sheridan | 6,300             | Neighborhood   |
| 26 | Fremont  | 66th     | 70th     | 5,600             |                |
| 27 | 40th     | O        | Randolph | 5,200             | Completed      |
| 28 | 33rd     | South    | Van Dorn | 4,600             | Neighborhood   |
| 29 | Van Dorn | 37th     | 40th     | 4,400             | Completed      |
| 30 | Van Dorn | 27th     | Sheridan | 4,200             | Neighborhood   |
| 31 | 33rd     | A        | Nornal   | 3,500             | Completed      |
| 32 | Cotner   | 66th     | 70th     | 2,400             | De-emphasized  |
| 33 | Randolph | 48th     | 56th     | 7,300             | Completed      |
| 34 | Cotner   | Starr    | Vine     | 10,300            | Completed      |
| 35 | Vine     | 70th     | 84th     | 8,200             | Completed      |

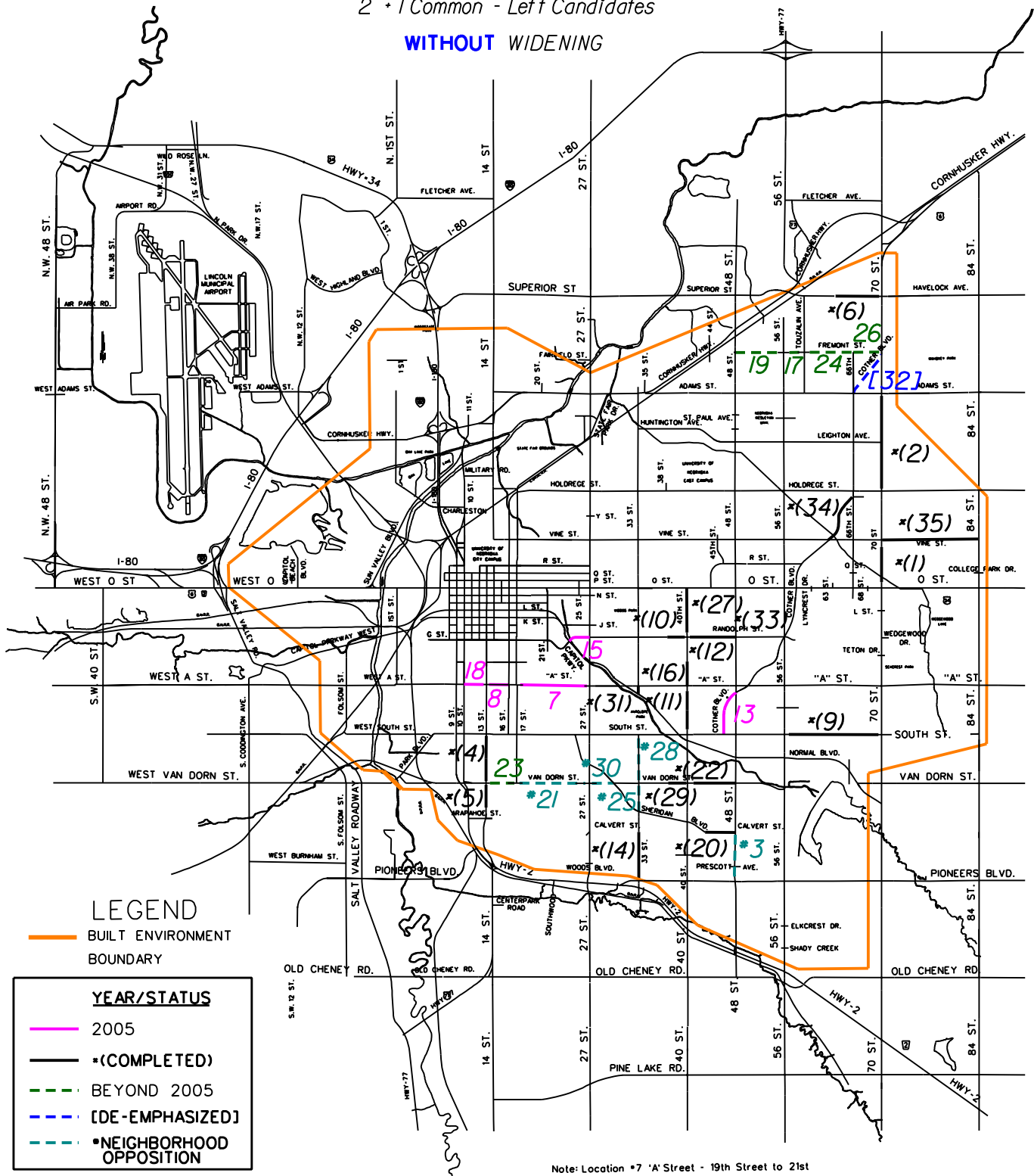
Note: Neighborhood = Neighborhood Decision not to make 2 + 1



# CITY OF LINCOLN MINIMAL IMPACT PROJECTS

2 + 1 Common - Left Candidates

WITHOUT WIDENING



• - PRIORITIZED BY TRAFFIC VOLUME (ADT'S)

fig20304.dgn

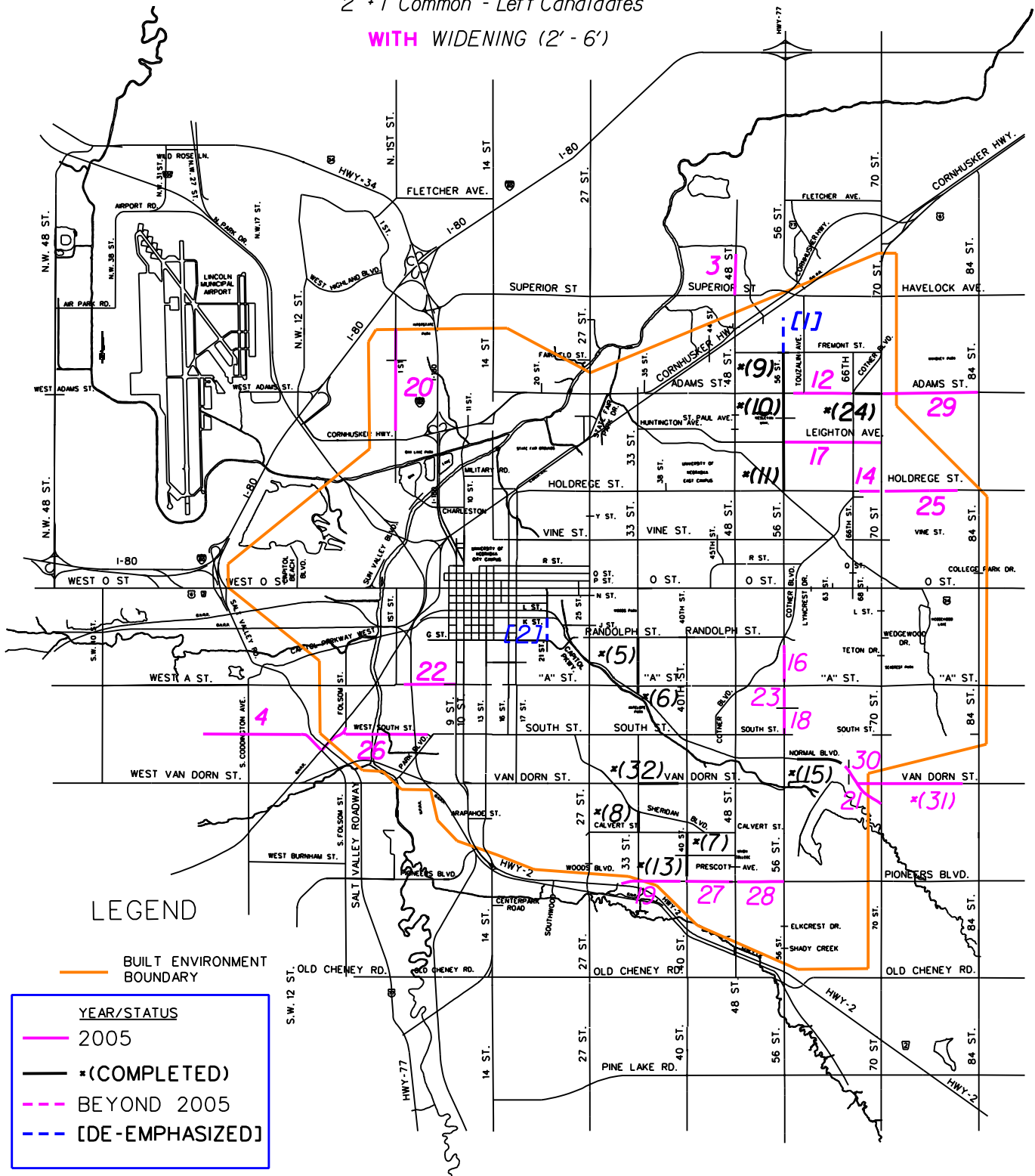
**TABLE 3**

**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITH Widening ( 2'-6')  
Prioritized by Condition Rating**

|      | LOCATION | FROM       | TO             | CONDITION<br>RATING | STATUS        |
|------|----------|------------|----------------|---------------------|---------------|
| 1    | 56th     | Logan      | Fremont        | 53                  | De-emphasized |
| 2    | 21st     | K          | G              | 52                  | De-emphasized |
| 3    | 48th     | Landfill   | Superior       | 50                  |               |
| 4    | South    | Coddington | W. City Limits | 46                  |               |
| 5    | 33rd     | Randolph   | A              | 45                  | Completed     |
| 6    | 33rd     | A          | Normal         | 44                  | Completed     |
| 7    | 40th     | Prescott   | Calvert        | 43                  | Completed     |
| 8    | 33rd     | Sheridan   | Calvert        | 42                  | Completed     |
| 9    | 56th     | Fremont    | Adams          | 37                  | Completed     |
| 10   | 56th     | Leighton   | Adams          | 35                  | Completed     |
| 11   | 56th     | Leighton   | Holdrege       | 34                  | Completed     |
| 12   | Adams    | 62nd       | 66th           | 33                  |               |
| 13   | 40th     | Clifford   | Prescott       | 31                  | Completed     |
| 14   | Holdrege | 67th       | 70th           | 31                  |               |
| 15   | Normal   | 63rd       | 58th           | 31                  | Completed     |
| 16   | 56th     | Randolph   | A              | 29                  |               |
| 17   | Leighton | 56th       | 70th           | 29                  |               |
| 18   | 56th     | Sumner     | South          | 29                  |               |
| 19   | Pioneers | 39th       | 32nd           | 29                  |               |
| 20   | 1st      | Nance      | W. Benton      | 28                  |               |
| 21   | Normal   | 70th       | 63rd           | 28                  |               |
| 22   | A        | 3rd        | 5th            | 26                  | De-emphasized |
| (22) | A        | 5th        | 6th            | 26                  | Completed     |
| (22) | A        | 6th        | 9th            | 26                  |               |
| 23   | 56th     | A          | Sumner         | 26                  |               |
| 24   | Adams    | 66th       | 70th           | 26                  | Completed     |
| 25   | Holdrege | 70th       | 79th           | 25                  |               |
| 26   | South    | 4th        | City Limits    | 24                  |               |
| 27   | Pioneers | 48th       | 39th           | 24                  |               |
| 28   | Pioneers | 56th       | 48th           | 24                  |               |
| 29   | Adams    | 70th       | 84th           | 32                  |               |
| 30   | Van Dorn | Normal     | 70th           | 28                  |               |
| 31   | Van Dorn | 70th       | 77th           | 28                  | Completed     |
| 32   | Van Dorn | 33rd       | 40th           | 28                  | Completed     |

## 2 \* 1 Common - Left Candidates

**WITH** *WIDENING* (2' - 6')



- - PRIORITIZED BY CONDITION RATING (SURFACE, MAINTENANCE, BASE, RIDE, CURB, VOLUME)

fig10304.dgn

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